

**TORRANCE COUNTY**  
**RESOLUTION # 99-39**

WHEREAS, the Torrance County Commission in regular session on Wednesday, October 20, 1999, did propose to authorize a budget increase in the 1999-00 FY Budget and,

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

**EXPENDITURE:**

<b>Line Item:</b>		<b>Amount of Increase:</b>
401-50-104	Overtime Salaries	\$ 2,970.00
631-10-201	Vehicle Maintenance/Repair	\$ 1,000.00
631-10-202	Vehicle Fuel	\$ 1,000.00
631-10-208	Electricity	\$ 1,000.00
631-10-218	Equipment Maintenance/Repair	\$ 2,000.00
631-10-227	Center Supplies	\$ 5,000.00
631-10-269	Membership Dues/Subscriptions	\$ 1,000.00
608-10-219	Office Supplies	\$ 710.00
608-10-272	Professional Services	\$ 300.00
801-10-063	PERA Matching	\$ 240.00
801-10-064	FICA Matching	\$ 35.00
801-10-065	Health Insurance Matching	\$ 508.00
801-10-102	Full Time Salaries	\$ 2,400.00
801-10-106	Worker's Comp Fees	\$ 2.00
801-10-107	Insurance Fees	\$ 10.00
801-10-205	Mileage/Per Diem	\$ 500.00
801-10-236	Uniforms	\$ 700.00
801-10-600	CO/Equipment	\$ 1,000.00

**REVENUE:**

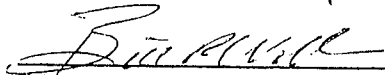
<b>Line Item:</b>		<b>Amount:</b>
401-1310	Refunds - CCA	\$ 2,970.00
631-1100	Seniors 3B State Income	\$11,000.00
608-1000	Historic Preservation Grant	\$ 1,010.00
801-1000	Troops to Cops Grant	\$ 5,395.00

**NOW THEREFORE**, it is respectfully requested that the above budget increase in the 1999-00 FY Budget is approved by the Department of Finance and Administration.

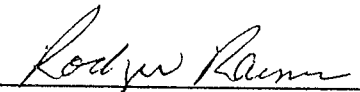
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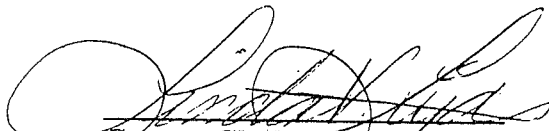
DONE at Estancia, New Mexico, Torrance County this 20<sup>th</sup> day of October 1999.

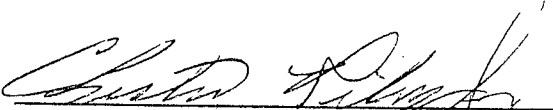
**TORRANCE COUNTY COMMISSION**

  
\_\_\_\_\_  
Bill R. Williams

Attest:

  
\_\_\_\_\_  
Rodger Rayner

  
\_\_\_\_\_  
County Clerk  
DFA Approval:

  
\_\_\_\_\_  
Chester Riley Jr.